

LAKESIDE COMMUNITY CENTER

Annual Report 2023

Message from the Executive Director

It has been an extraordinary year for Lakeside Community Center. We served over 4,200 community members across all our programs, an increase of 18% from the previous year. Our after-school youth enrichment program expanded to include STEM workshops, serving 312 students from 14 local schools. The Senior Wellness Initiative reached 890 older adults with fitness classes, nutrition guidance, and social connection opportunities.

Financial Highlights

Total Revenue: \$1,245,800

Program Services: \$987,400 (79%)

Administrative: \$156,300 (13%)

Fundraising: \$102,100 (8%)

Program Impact

Youth Programs: 312 participants | Adult Education: 540 enrolled

Senior Services: 890 members | Family Resource Center: 1,208 visits

Community Events: 47 events, 1,850 attendees

Looking Ahead

In 2024 we plan to break ground on our new gymnasium addition, expand our food pantry partnership, and launch a new digital literacy program for seniors. We are grateful for your continued support.

With gratitude,

Maria Gonzalez, Executive Director

Lakeside Community Center